

Annual Budget

School District No. 79 (Cowichan Valley)

June 30, 2024

ANNUAL BUDGET BYLAW

A Bylaw of THE BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 79 (COWCHAN VALLEY)
(called the "Board") to adopt the Annual Budget of the B&BOMp pn È e "Bmio N TH



Chairperson Board



Secretary Treasurer



Secretary Treasurer

School District No. 79 (Cowichan Valley)

Annual Budget - Revenue and Expense

Year Ended June 30, 2024

Ministry Operating Grant Funded FTE's

School-Age

Total Ministry Operating Grant Funded FTE's

Revenues

Provincial Grants

Ministry of Education and

School District No. 79 (Cowichan Valley)

Approved by the Board

Signature of the Chair

Signature of the Superintendent

Signature of the Secretary, Treasurer

May 2nd 2023
Date Signed

May 3rd 2023
Date Signed

May 2 2023
Date Signed

School District No. 79 (Cowichan Valley)

Annual Budget - Changes in Net Financial Assets (Debt)

Year Ended June 30, 2024

Surplus (Deficit) for the year

Effect of change in Tangible Capital Assets

Acquisition of Tangible Capital Assets

From Operating and Special Purpose Funds

From Local Capital

From Deferred Capital Revenue

Total Acquisition of Tangible Capital Assets

Amortization of Tangible Capital Assets

Total Effect of change in Tangible Capital Assets

Acquisitions of Prepaid Expenses

Use of Funds

School District No. 79 (Cowichan Valley)

Annual Budget - Operating Revenue and Expense

Year Ended June 30, 2024

	2024 Annual Budget
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Revenues	
Provincial Grants	
Ministry of Education and Child Care	92,575,350
Other	216,000
Tuition	2,000,000
Other Revenue	7,278,534
Rentals and Leases	150,000
Investment Income	750,000
Total Revenue	<u>102,969,884</u>
Expenses	
Instruction	86,337,862
District Administration	3,709,837
Operations and Maintenance	11,529,413
Transportation and Housing	3,426,837
Total Expense	<u>105,003,949</u>
Net Revenue (Expense)	<u>(2,034,065)</u>
Budgeted Prior Year Surplus Appropriation	<u>2,322,931</u>
Net Transfers (to) from other funds	
Tangible Capital Assets Purchase	<u>(28,966)</u>
Total Net Transfers	<u>-</u>
Budgeted Surplus (Deficit) for the year	<u>-</u>

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Provincial Grants (Ministry of Education and Child Care)

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Total Provincial Grants (Ministry of Education and Child Care)

Provincial Grants (Other)

Tuition

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Total Tuition

Other Revenues

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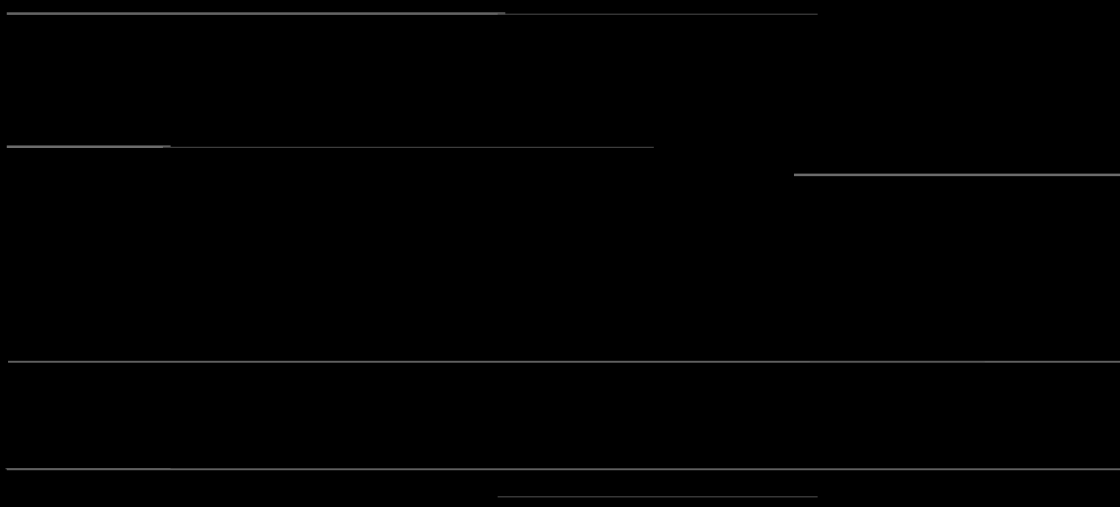
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